Preliminary Budget Lanikai PTA 2008-2009

Carry Over		$11,000.00			
	REVENUE				
	EVENT				
Sally Foster		$1,000.00			
Christmas Tree's		$500.00			
Fun Fair		$1,000.00			
Silent Auction		$10,000.00			
Magazine Auction		$1,000.00			
Fun Run		$1,000.00			
	EXPENSE				
JPO		$1,000.00			
Scholarship		$2,000.00			
Hospitality		$1,000.00			
Teachers		$5,000.00			
Technology		$1,000.00			
Student Spirit		$1,000.00			
Library Resources		$2,000.00			
Art Dept.		$3,000.00			
Bank Charges		$100.00			
GET		$1,000.00			
Accounting		$700.00			
ptsa membership		$400.00			
Insurance		$200.00			
Repairs and Maint.		$2,000.00			
Emergency/carry over Fur		$5,000.00			
	Total	$100.00			